

# **INTEGRATED THERMOPLASTICS LIMITED**

## **UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2010**

(Rs. In Lakhs)

Particulars	3 months ended 31.03.10	Previous Year 3 Months ended 31.03.09	12 Months ended 31.03.10	Previous year 12 Months ended 31.03.09
	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	2738.29	1850.07	9829.55	6633.97
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	(21.23)	9.50	(76.46)	38.74
b. Consumption of raw materials	2341.90	1507.84	8067.76	5449.54
c. Purchase of traded goods				
d. Employees cost	45.89	47.51	184.78	157.20
e. Depreciation	15.59	12.64	53.51	50.55
f. Other expenditure	222.56	216.24	1299.79	789.58
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	2604.71	1793.73	9529.38	6485.61
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	133.58	56.34	300.17	148.36
4. Other Income	0.94	1.85	1.57	12.23
5. Profit before Interest and Exceptional Items (3+4)	134.52	58.15	301.74	160.59
6. Interest	37.29	35.58	120.70	86.78
7. Profit after Interest but before Exceptional Items (5-6)	97.23	22.61	181.04	73.81
8. Exceptional items	---	--	---	---
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	97.23	22.61	181.04	73.81
10. Tax expense	33.19	9.44	40.38	9.44
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	64.04	13.17	140.66	64.37
12. Extraordinary Item (net of tax expense Rs. _____)	----	---	--	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	64.04	13.17	140.66	64.37
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	628.89	628.89	628.89	628.89
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	6.83	6.83	6.83	5.55
16. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.01	0.20	2.23	1.02
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)				----
17. Public Shareholding				
- No. of shares	4198100	4200100	4198100	4200100
- Percentage of shareholding	66.75%	66.79%	66.75%	66.79%
<b>18. Promoters and promoter group Shareholding **</b>				
<b>a) Pledged/Encumbered</b>				
<b>- Number of shares</b>	Nil	Nil	Nil	Nil

- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
- Percentage of shares (as a% of the total share capital of the company)	NA	NA	NA	NA
b) Non-encumbered				
- Number of Shares	2090800	2088800	2088800	2088800
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	33.25%	33.21%	33.21%	33.21%

Note:

1. The above un audited Financial Results were taken on record at the Board Meeting held on 30.04.2010 after approval of the Audit Committee.
2. No shareholders complaints are pending for the quarter ended on 31.03.2010
3. Segment wise results were not given since the company has one segment of business.

**//by order of the board//**  
**For INTEGRATED THERMOPLASTICS LIMITED**

**DIRECTOR**

**PLACE: HYDERABAD**  
**DATE: 30.04.2010**