

INTEGRATED THERMOPLASTICS LIMITED

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

(Rs. In Lakhs)

Particulars	3 months ended 30.06.11	Previous year 3 Months ended 30.06.10	Previous accounting year ended 31.03.11
	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations (b) Other Operating Income	2553.19	3241.83	8699.82
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	(72.68)	16.38	(25.11)
b. Consumption of raw materials	2218.55	2483.61	7074.16
c. Purchase of traded goods			
d. Employees cost	64.90	56.05	256.08
e. Depreciation	15.89	13.40	63.55
f. Other expenditure	256.22	597.45	1071.65
g. Total (Any item exceeding 10% of the total expenditure to be shown separately)	2482.88	3166.89	8440.33
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	70.31	74.94	259.49
4. Other Income	0.00	0.00	16.66
5. Profit before Interest and Exceptional Items (3+4)	70.31	74.94	276.15
6. Interest	34.63	26.82	165.38
7. Profit after Interest but before Exceptional Items (5-6)	35.67	48.12	110.77
8. Exceptional items	---	---	---
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	35.67	48.12	110.77
10. Tax expense	----	----	33.18
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	35.67	48.12	77.59
12. Extraordinary Item (net of tax expense)	---	---	---
13. Net Profit(+)/ Loss(-) for the period (11-12)	35.67	48.12	77.59
14. Paid-up equity share capital (Face Value of the Share shall be indicated)	628.89	628.89	628.89
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			2.98
16. Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.57	0.76	1.23
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.57	0.76	1.23
17. Public Shareholding			
- No. of shares	4198100	4198100	4198100
- Percentage of shareholding	66.75%	66.75%	66.75%

18. Promoters and promoter group Shareholding **			
a) Pledged/Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA
- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA
b) Non-encumbered			
- Number of Shares	2090800	2090800	2090800
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	33.25%	33.25%	33.25%

Note:

1. The results have been reviewed by the audit committee and taken on record by the Board of Directors in their Meeting held on 13th August 2011.

2. The Statutory Auditors of the Company have carried out a limited review of unaudited financial results for the quarter ended 30th June 2011.

3 There were no complaints pending at the end of the quarter.

4. Figures for the previous year/quarter have been regrouped wherever necessary.

//by order of the board//
For INTEGRATED THERMOPLASTICS LIMITED

DIRECTOR

PLACE: HYDERABAD

DATE: 13.08.2011